



Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de julio de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$512,212.00	\$2,667,495.12	\$637,380.73	\$637,380.73	\$2,030,114.39
Sindicatura	\$8,152,963.36	\$1,421,419.05	\$9,574,382.41	\$1,936,535.43	\$1,936,535.43	\$7,637,846.98
Regiduría	\$2,000,000.00	\$1,766,553.12	\$3,766,553.12	\$2,513,874.64	\$2,513,874.64	\$1,252,678.48
Secretaría del ayuntamiento	\$6,064,532.64	\$810,728.73	\$6,875,261.37	\$812,697.20	\$812,697.20	\$6,062,564.17
Organo de Control Interno	\$6,064,532.61	\$895,711.67	\$6,960,244.28	\$954,951.71	\$954,951.71	\$6,005,292.57
Organos Auxiliares	-	\$1,969,146.60	\$1,969,146.60	\$1,618,434.60	\$1,618,434.60	\$350,712.00
Presidente Municipal	\$6,207,386.12	\$5,582,683.83	\$11,790,069.95	\$7,001,087.58	\$7,001,087.58	\$4,788,982.37
Desarrollo Económico	\$6,207,386.12	\$2,104,187.33	\$8,311,573.45	\$2,346,761.41	\$2,346,761.41	\$5,964,812.04
Desarrollo social	\$6,207,386.12	\$4,306,795.81	\$10,514,181.93	\$5,473,145.72	\$5,473,145.72	\$5,041,036.21
Servicio Público de Tránsito	\$6,064,532.61	\$715,458.90	\$6,779,991.51	\$740,328.42	\$740,328.42	\$6,039,663.09
Dirección de Obras Públicas	\$344,242,287.93	\$68,339,535.90	\$412,581,823.83	\$165,643,926.27	\$165,643,926.27	\$246,937,897.56
Tesorería	\$263,536,423.69	\$-41,275,818.92	\$222,260,604.77	\$63,381,954.42	\$63,074,973.42	\$158,878,650.36
<b>Total del Gasto</b>	<b>\$656,902,714.32</b>	<b>\$47,148,614.02</b>	<b>\$704,051,328.34</b>	<b>\$253,061,078.13</b>	<b>\$252,754,097.13</b>	<b>\$450,990,250.22</b>

ING JESUS GUZMAN AVILES  
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES  
Sindico

C. LUZ MARIA PEREZ HERNANDEZ  
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
Tesorero



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